THE COLLEGE OF THE FLORIDA KEYS LAB/SPECIAL/COMMUNITY SERVICE FEE REQUEST FORM

Detail of Fee Request (Form 77.3B) Effective July 1, 2024

					C	ost Per	Co	ost Per	Cost Per	Notes	Ne	ew	Current	Change in	Percentage	Reason for
Course	Course Description	Type	GL#	Description	Ĭ	Year		ourse	Student		Lab		Lab Fee	Fee	of Change	Change
EET 1084C	Introduction to	Equipment	70501	Electronics Tab	\$	514	\$	514	\$ 73							
	Electronics		00004	EL		404		404								
1	Courses Offered	Maintenance Materials	66001	Electronic Student Kit Replacement Parts		191		191	27							Computer fee
7	Enrollment Per Course	PT Employee	57000	ET Lab Technician 25 hours		555		555	79							added.
•		Capital	71011	CFK Computer Lab Fee		623	\$	623	89							
		·		Total	\$	1,883	\$	1,883	\$ 269		\$	269	\$ 180	\$ 89	49%	
					С	ost Per		ost Per	Cost Per			ew	Current	Change in	Percentage	Reason for
Course	Course Description	Туре	GL#	Description		Year		ourse	Student		Lab	Fee	Lab Fee	Fee	of Change	Change
ETI 1000	Industrial Tools and Equipment	Educational Supplies	65501	Safety Tab	\$	191	\$	191	\$ 27							
1	Courses Offered	Equipment <1000	70501	Safety Tab		61		61	9							Added computer
7	Enrollment Per Course		70601	Safety Tab		44		44	6							lab fee and
		Educational Supplies	65501	Project supplies		400		400	57							adjusted technician and lab supply
		PT Employee Insurance	57000 63503	ET Lab Technician 10 Hrs Student Insurance (annual)		222 33		222 33	32 5							cost.
		Capital	71011	CFK Computer Lab Fee		623	\$	623	89							5551.
		Сарітаі	71011	Total	\$	952	•	952			\$	225	\$ 166	\$ 59	36%	
					C	ost Per		ost Per	Cost Per		, Ne	ew	Current	<u> </u>	Percentage	Reason for
Course	Course Description	Туре	GL#	Description		Year	C	ourse	Student		Lab	Fee	Lab Fee	Fee	of Change	Change
ETI 1701	Industrial Safety	Educational Supplies	65501	Safety Tab	\$		\$		\$ 27							Removed lab
1	Courses Offered	Equipment <1000	70501	Safety Tab		61		61	9							technician hours
7	Enrollment Per Course		70601	Safety Tab		44		44	6							from course and
		Other Services Capital	64501 71011	OSHA-10 Certification CFK Computer Lab Fee		3,871 623	ď	553 623	79 89							added computer
		Сарпаі	71011	Total	\$	4,167			\$ 210		\$	210	\$ 184	\$ 26	14%	lab fee.
				10tai		ost Per		ost Per	Cost Per			210 ew	Current	Change in	Percentage	Reason for
Course	Course Description	Туре	GL#	Description		Year	C	ourse	Student		Lab	Fee	Lab Fee	Fee	of Change	Change
ETP 1402	Introduction to Solar Energy	Equipment <1000	70501	Technical Training Tab	\$	248	\$	248	\$ 35							
		Equipment >1000<5000	70601	Technical Training Tab		125		125	18							
1	Courses Offered	Equipment >4999	71023	Technical Training Tab		854		854	122							
7	Enrollment Per Course		66001	Technical Training Tab		63		63	9							
		Educational Supplies	65501	Expandeable Supplies		191		191	27							Added VR software
		Equipment <1000	70501	Safety Tab		61 44		61 44	9							no longer
		Equipment >1000<5000 Software	70601 65703	Safety Tab Solar VR training license		1,103		1,103	158	\$315/student split between						supported by grant.
		Soltware	03/03	Solar VIX training license		1,100		1,103	130	two solar classes.						added computer
		PT Employee	57000	ET Lab Technician 10 hours		222		222	32							lab fee.
		Fuel	64005	Fuel for van		25		25	4	Field Trip						
		Travel - Student	60506	12 passenger van rental		57		57	8	•						
										Field Trip						
		Capital	71011	CFK Computer Lab Fee		623		623	89					1.		
				Total	\$	2,992		2,992			\$ N-	516			40%	Bassan for
Course	Course Description	Type	GL#	Description	C	ost Per Year		ost Per ourse	Cost Per Student			ew Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
ETP 1505	Introduction to	Travel - Student	60506	12 passenger van rental	\$	57			\$ 8		Lau	1 66	Labiee	100	or onlinge	Onango
	Hydrokinetic Power			, 5	•		,	=-		Field Trip						
1	Courses Offered	Fuel	64005	Fuel		531		531	76	Field Trip						
•														•		

Engineering Technology Program (1 - 3)

THE COLLEGE OF THE FLORIDA KEYS LAB/SPECIAL/COMMUNITY SERVICE FEE REQUEST FORM

Detail of Fee Request (Form 77.3B) Effective July 1, 2024

						ost Per		Cost Per		st Per	Notes		New	Current			Percentage	Reason for
Course	Course Description	Туре	GL#	Description		Year		Course	Stu	udent		L	ab Fee	Lab Fee	Fee		of Change	Change
	Enrollment Per Course	Travel - Student	60506	Lodging														
7						480		480		68								Computer fee
		Educational Supplies	65501	Safety Tab		191		191		27								added.
		Equipment <1000	70501	Safety Tab		61		61		9								
		Equipment >1000<5000	70601	Safety Tab		44		44		6								
		Capital	71011	CFK Computer Lab Fee			\$	623		89								
				Total	\$	1,364	_		\$	283		\$		\$ 194		89	46%	
	Course Decembrish	T	GL#	Description		ost Per		Cost Per		st Per			New ab Fee	Current			Percentage	Reason for Change
Course	Course Description	Type Captain	57000	Description RET Vessel Use	\$	Year 323	\$	Course 323	\$	udent	\$25/hr for 6 hours + benefits	L	ab Fee	Lab Fee	Fee		of Change	Change
ETP 1506C	Hydrokinetic Power Technician	•			Ф		Ф		Ф	46	for two trips							
		Mate	57000	RET Vessel Use		247		247		35	\$19.13/hr for 6 hours + benefits for two trips							
		Rental	63002	RETV Rental		287		287		41	No rate to date. Adjust to no change on lab fee.							Replacing FKCC
		Supplies	65501	Project supplies		500		500		71	•							with RETV. Will need to pay crew
1	Courses Offered	PT Employee	57000	ET Lab Technician 20 hours		444		444		63								to captain. added
7		Educational Supplies	65501	Safety Tab		191		191		27								computer lab fee
•	Zimominone i oi oodiioo	Equipment <1000	70501	Safety Tab		61		61		9								
		Equipment >1000<5000	70601	Safety Tab		44		44		6								
		Capital	71011	CFK Computer Lab Fee		623	\$	623		89								
		Capital		Total	\$		\$		\$	389		\$	389	\$ 300) s	89	30%	
					C	ost Per	·	Cost Per	Cos	st Per		Ė	New	Current	Chang	e in	Percentage	Reason for
Course	Course Description	Туре	GL#	Description		Year		Course	Stu	udent		L	ab Fee	Lab Fee	_		of Change	Change
ETP 1530C	Introduction to Wind Energy	Equipment <1000	70601	Technical Training Aids Tab	\$	125	\$	125	\$	18								
1	Courses Offered	Equipment >4999	71023	Technical Training Aids Tab		854		854		122								
7	Enrollment Per Course	Maintenance Materials	66001	Technical Training Aids Tab		63		63		9								Adjusted lab
		PT Employee	57000	ET Lab Technician 20 hours		444		444		63								technician costs
		Educational Supplies	65501	Safety Tab		191		191		27								and added
		Equipment <1000	70501	Safety Tab		61		61		9								computer lab
		Equipment >1000<5000	70601	Safety Tab		44		44		6								usage fee.
		Insurance	63503	Student Insurance (annual)		33		33		5								
		Capital	71011	CFK Computer Lab Fee		623	\$	623		89								
				Total	\$	1,815	_	1,815		348		\$	348			8	2%	
						ost Per		Cost Per		st Per			New	Current	_		Percentage	Reason for
Course	Course Description	Type	GL#	Description		Year	•	Course		udent		L	ab Fee	Lab Fee	Fee		of Change	Change
ETP 1532C	Installation of Wind Energy Systems	Equipment <1000	70601	Technical Training Aids Tab	\$		\$		\$	18								
1	Courses Offered	Equipment >4999	71023	Technical Training Aids Tab		854		854		122								
7	Enrollment Per Course	Maintenance Materials	66001	Technical Training Aids Tab		63		63		9								
		Educational Supplies	65501	Safety Tab		191		191		27								Adjusted lab
		Equipment <1000	70501	Safety Tab		61		61		9								technician costs
		Equipment >1000<5000	70601	Safety Tab		44		44		6								and added
1		PT Employee	57000	ET Lab Technician 20 hours		444		444		63								computer lab
		Other Services	64501	OSHA Student Certifications		300		300		60	10-Hour Online Training for							usage fee.

Engineering Technology Program (2 - 3)

THE COLLEGE OF THE FLORIDA KEYS LAB/SPECIAL/COMMUNITY SERVICE FEE REQUEST FORM

Detail of Fee Request (Form 77.3B) Effective July 1, 2024

					С	ost Per		Cost Per	Cos	t Per	Notes		New	-	Current	Change in	Percentage	Reason for
Course	Course Description	Type	GL#	Description		Year		Course	Stu	dent			Lab Fee	L	Lab Fee	Fee	of Change	Change
		Capital	71011	CFK Computer Lab Fee		623	\$	623		89								
				Total	\$	2,082	\$	1,782		404		\$	404			\$ 22	6%	
						ost Per		Cost Per		t Per			New		Current	Change in	Percentage	
Course	Course Description	Туре	GL#	Description		Year		Course		dent			Lab Fee	L	Lab Fee	Fee	of Change	Change
ETP 2402C	Photovoltaic Systems	Equipment <1000	70601	Technical Training Aids Tab	\$	125	\$		\$	18								
1	Courses Offered	Equipment >4999	71023	Technical Training Aids Tab		854		854		122								
7	Enrollment Per Course	Maintenance Materials	66001	Technical Training Aids Tab		63		63		9								
		Software	65703	Solar VR training license		1,103		1,103			\$315/student split between two solar classes.							Added VR software no longer
		Educational Supplies	65501	Safety Tab		191		191		27								supported by grant.
		Equipment <1000	70501	Safety Tab		61		61		9								added computer
		Equipment >1000<5000	70601	Safety Tab		44		44		6								lab fee.
		PT Employee	57000	ET Lab Technician 30 hours		444		444		63								
		Capital	71011	CFK Computer Lab Fee		623	\$	623		89								
				Total	\$	2,885	\$	2,885	\$	501		\$	501	\$	338	\$ 163	48%	
					С	ost Per		Cost Per	Cos	t Per			New	(Current	Change in	Percentage	Reason for
Course	Course Description	Туре	GL#	Description		Year		Course	Stu	dent			Lab Fee	L	Lab Fee	Fee	of Change	Change
ETP 2410C	Installation of Solar Photovoltaic Systems	Equipment <1000	70601	Technical Training Aids Tab	\$	125	\$	125	\$	18								
1	Courses Offered	Equipment >4999	71023	Technical Training Aids Tab		854		854		122								
7	Enrollment Per Course	Maintenance Materials	66001	Technical Training Aids Tab		63		63		9								
		Educational Supplies	65501	Safety Tab		191		191		27								Reduced tech
		Equipment <1000	70501	Safety Tab		61		61		9								hours and
		Equipment >1000<5000	70601	Safety Tab		44		44		6								supplies. Added
		Supplies	65501	Misc electronics		400		400		57								computer lab fee.
		PT Employee	57000	ET Lab Technician 10 hours		222		222		32								
		Other Services	64501	NABCEP Certification Fee		300		300		43								
		Capital	71011	CFK Computer Lab Fee		623	\$	623		89								
				Total	\$	2,260	\$	2,260	\$	412		\$	412	\$	402	\$ 10	2%	
					С	ost Per		Cost Per	Cos	t Per			New	(Current	Change in	Percentage	Reason for
Course	Course Description	Type	GL#	Description		Year		Course		dent			Lab Fee	ı	Lab Fee	Fee	of Change	Change
ETS 1520C	Mechanical Measurement & Instrumentation	Equipment <1000	70501	Oscilloscope - \$585 total replace every 8 years	\$	585	\$	585	\$	84								
1	Courses Offered	Supplies	70501	Torque wrenches		74		74		11	\$85 x 7 qty / 8 years							
7	Enrollment Per Course	Equipment >1000<5000	70601	Pressure transducer		256		256			\$2045 / 8 years							A
		Supplies	70501	Optical digital sensors		263		263		38	\$300 x 7 qty / 8 years							Added computer lab fee.
		Supplies	70501	Vacuum thermocoupler		243		243		35	\$275 x 7 qty / 8 years							IAD IEE.
		PT Employee	57000	ET Lab Technician 20 hours		412		412		59								
		Supplies	65501	Disosables		364		364		52								
		Capital	71011	CFK Computer Lab Fee		623	\$	623		89								
				Total	\$	2,197	\$	2,197			Not offered to date	\$	403			\$ 89	28%	
						ost Per		Cost Per		t Per			New		Current	Change in	Percentage	180
Course	Course Description	Туре	GL#	Amount		Year		Course	Stu	dent			Lab Fee	L	Lab Fee	Fee	of Change	
	Seminar: Renewable	Honoraria	65002	Honoria Fee														
	Energy from the Ocean				_				_									
	0				\$	600	\$	600	\$	86								no change
•	Courses Offered Enrollment Per Course				•			000	•			•						
7	Enrollment Per Course				\$	600	Þ	600	Þ	86		\$	86	\$	86	\$ (0)	0%	

Engineering Technology Program (3 - 3)